

	Expensas	Entradas
<b>Survesta taxas turisticas</b>		
Taxas da hosps		789'171.60
Taxas turisticas		192'116.80
<b>Total incasso</b>		<b>981'288.40</b>
<b>Contribuziuns a Surselva Turissem SA</b>		
Taxas turisticas	192'116.80	
Taxas da hosps *)	315'121.00	
<b>Total a Surselva Turissem SA</b>	<b>507'237.80</b>	
<b>Rendaquen vischnaunca</b>		
Cumpra e reparatura maschinas ed uaffens	25'215.50	
Divers manteniment e material da diever	10'384.30	
Tariffa nulla (bus gratuit duront igl unviern)	107'161.50	20'000.00
Bus da skis, bus turistic, bus alpin	57'578.80	16'740.70
Premias assicuranza da caussas	8'881.85	
Survetschs da tiarzs e honorars da cussegladers externs	4'868.35	
Cuosts da planisaziun per preprojects	38'983.10	
Runal affons pigns	4'000.00	
Loipas	28'196.10	10'899.70
Controllas da pista	1'335.50	
Plazza da glatsch	80'452.90	
Sendas da bike e da viandar	131'726.55	5'600.00
Purschidas Davos Munts	60'327.65	
Plaz da tennis	1'070.05	
Campadis	612.05	1'209.00
Carta da hosps, events e projects proprietaris secundas habitaziuns	79'879.00	
Staziun cargar e-bikes	6'039.45	
Occurrenzias (Marcau Daniev, fiasta 1. d'uost)	10'356.00	2'530.00
Fundaziun da cultura Lumnezia	55'000.00	
Webcams	3'841.80	
Banderolas da reclama Valgronda e Peiden Bogn	800.00	720.00
Cuosts da persunal luvriers communalis	199'954.25	
Contribuziuns ad instituziuns	1'613.00	
Contribuziun Open Air Lumnezia	32'310.00	
Sponsoring	31'040.15	
Amortisaziuns ordinarias	295'516.30	
Tscheins da locaziun e cuosts accessoris		38'166.25
<b>Total vischnaunca</b>	<b>1'277'144.15</b>	<b>95'865.65</b>
<b>Resumaziun</b>	<b>1'784'381.95</b>	<b>1'077'154.05</b>
<b>Surpli cuosts vischnaunca</b>		<b>707'227.90</b>

\*) Tenor la nova cunvegna da prestaziun denter la vischnaunca Lumnezia e Surselva Turissem SA (en vigur dapi igl 1. da schaner 2021) munta la contribuziun dallas taxas da hosps a 42% ord las entradas annualas dallas taxas da hosps. Sco basa valan mintgamai las entradas preventivadas per igl onn actual.